

- Demolish portions of existing school
- Expand school on existing site
- Improve pick-up/drop off



Missoula County
Public Schools
Facilities Strategic Plan

CS Porter Middle School

Site Area: 7.46 acres

Parking Spaces: 70

Building Square Footage

Demolition	5,000
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Renovate	5,600
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Existing	92,989
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New 10,000

Total Project Cost

\$8,651,645

Replacement Cost

\$20,440,374

Ratio

42%

Good

Fair

Poor

Replace

Remaining Deferred Maintenance & Energy Project Costs

\$0

Current Annual Energy Costs

\$64,000

Potential Energy Savings

\$8,000

Rental/Lease/Sale Income

None

Current Enrollment 478

478

Future Peak Enrollment 596

† 596

Capacity

650-750

Accessible Capacity

city

650-750

Accessible/Permanent Capacity 650-750

650-750

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, site acquisition (where applicable), contingency and escalation to January 2020



Forward Thinking, High Achieving.

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GROUP